



Seward Community Foundation

An Affiliate of The Alaska Community Foundation

Board of Advisors Agenda Breeze Inn Motel Wednesday, November 20, 2019 - 6:00 PM

Kim Reiersen	President		Robbie Huett	Advisor	
Patricia Linville	Vice President		Mark Kansteiner	Advisor	
Phyllis Shoemaker	Secretary		Rodger Painter	Advisor	
Melody Hatch	Treasurer		David Paperman	Advisor	
Ginger Allen	Advisor		Tekla Seavey	Advisor	
Ryan Fisher	Advisor		Amy Hankins	Program Manager	

- A. Call to Order
- B. Approve Agenda
- C. Mission Connect – New Community Suites program, New Advisor Orientation
- D. Business Session
 - Approve October 16, 2019 minutes
 - Donations/Treasurer’s Report
 - Team Reports
 - I. Grant Team Update—Patty
 - a. Mini grants –
 - 1. Seward PTSA – Resurrection Robotics-FTC Team #15154
 - 2. Seward Arts Council – Music Room & Auditorium Rent
 - 3. Sustainable Seward/Seward Prevention Coalition – Recycling Station
 - b. Lowell Point Fire Department
 - c. ACF Basic Needs Grant \$5,000?
 - Food Bank, Senior Center food & transportation programs, Seward Ministerial Association medications program, Independent Living Center taxi vouchers.
 - d. Discretionary Grants (proactive grants) - Kim
 - e. 2020 Grant Cycle – January 15-February 21. January \$ announcement and Nonprofit Gathering - January 22. Brown Bag discussion – How to run an efficient board meeting, speaker Cindy Ecklund.
 - II. Executive Team – Kim
 - 2020 Officer positions, additional advisors
 - III. Fundraising/Development Team
 - Legacy Giving is next - \$500 available for training/event. 1Q 2020
 - IV. Community Outreach Team
 - Winter Newsletter is in the works, grant highlights, 2020 PCG cycle starts 1/1/20
 - V. Program Manager Report – Amy
- E. Nat’l Philanthropy Day Nov. 25 – Write personal thank yous to reoccurring donors, \$1,000+ donors, and fund holders.
- F. Giving Tuesday December 3 – team up with local coffee houses.
- G. Other Business
- H. Comments
- J. Adjourn

Holiday Gathering: Sunday, December 8th – 6pm at Melody’s house
Next Meeting Date: December 18, 2019, Breeze Inn Motel



Seward Community Foundation

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**Board of Advisors
Draft Meeting Minutes
Breeze Inn
Wednesday, October 16, 2019 - 6:00 PM**

Kim Reiersen	President	
Patricia Linville	Vice President	✓
Phyllis Shoemaker	Secretary	✓
Melody Hatch	Treasurer	✓
Rodger Painter	Advisor	
Mark Kansteiner	Advisor	
David Paperman	Advisor	
Ryan Fisher	Advisor	✓
Robbie Huett	Advisor	✓
Virginia (Ginger) Allen	Advisor	
Tekla Seavey	Advisor	✓
Amy Hankins	Program Manager	✓

Documents sent out in board packet prior to meeting: Agenda; Draft September 18, 2019 minutes; SCF Fundraising Goals and fund summary; Mini-grant tracking Report; Affiliate Program – Delineation of Duties; Current SCF Board of Advisors list; SCF Committee Assignments; Program Manager’s October 2019 Report.

- A. Call to Order – 6:03 PM
- B. Approve Agenda – **Ryan moved to approve the agenda as presented. Phyllis seconded the motion. PASSED.**
- C. Mission Connect – To validate a previous vote held by email, **Ryan moved to approve Tekla Seavey as a new SCF Advisor. Robbie seconded the motion. PASSED.**
Amy reminded everyone of the web based training on the new Community Suites software program at noon tomorrow (Thursday, October 17). She has sent everyone a link to connect. It will also be posted afterwards for those who want to watch later. The training is open to all advisors. The board will decide at a later date which advisors will have access to the donor data.
- D. Business Session
 - Approve September 18, 2019 minutes – **Robbie moved to approve the August 21, 2019 minutes as written. Ryan seconded the motion. PASSED.**
 - Donations/Treasurer’s Report—Melody: See written report provided.
Melody will be gone in November. **Patty will check the mail and cover for her.** Melody is not sure if ACF or SCF is supposed to pay the bill from the Foraker Group for the Brown Bag Lunch Training. **Amy will contact ACF and find out.** If SCF is supposed to pay the bill **Phyllis and Robbie approved Melody making the \$611.68 payment by SCF Credit Card.**
 - Team Reports

I. Grant Team Update—Patty

a. Mini grants –

1. Iron Mountain FFA – The group has raised a lot of their own funds for this trip. It was noted that they will repay the school for the airfare so it is not necessary for the funds to be available immediately. After discussion **Robbie moved to approve \$1000 for this mini-grant. Melody seconded the motion. PASSED.**
2. ASLC Holiday Party – This has become a popular event and start for the Holiday season in Seward. After discussion **Robbie moved to approve \$1000 for this mini-grant. Phyllis seconded the motion. PASSED. SCF should be sure ASLC has a large SCF Banner to display at the event. (Who?)**
3. ASLC Small Fry School – The board thinks this is a valuable program that teaches stewardship for the environment at a young age. It also helps fill a gap in early childhood education that exists in Seward and will get worse after the closing of Big Bay Beginnings Pre-school at the end of October. After discussion **Phyllis moved to approve \$1000 for this mini-grant. Ryan seconded the motion. PASSED.**
4. Seward Sonics MS Basketball League – Amy provided some background on this program after a few advisors said they had a hard time finding any information. The program is open to any middle school student and expects to grow. It is an incentive for students to do well in school and provides structure and discipline that may otherwise be missing. It will not conflict with any existing Middle School basketball programs. After discussion **Ryan moved to approve \$950 for this mini-grant. Robbie seconded the motion. PASSED.**

b. Lowell Point Fire Department – Amy informed the board that she had received a call from the Fire Chief of the Lowell Point Fire Department. They were awarded a \$1700 grant for new equipment a few years ago and ACF has been asking for a grant report. The problem is that the Lowell Point Fire Department never received the funds. Bear Creek Fire Department non-profit was the fiscal agent for the grant. Bear Creek had a change in administration and never gave the funds to Lowell Point. Now that they are aware of the situation ACF will take care of this.

c. ACF Basic needs grant – Amy reported that ACF would like a list of potential grant recipients. SCF can award the entire \$5000 to one group or split between two or more. The board discussed several options for recipients of this grant and determined our top three choices right now: Seward Senior Center transportation and food programs, the Seward Ministerial Association medications program and Independent Living Center taxi voucher program. **Melody will contact the Seward Food Bank to learn what their current needs are.** Patty is concerned about the lack of preschool and licensed daycare programs in Seward but it was decided that this situation requires more study and would not be a good fit for these funds.

d. 2020 Grant Cycle – Amy reported that SCF will find out at the end of December how much we will have to grant in 2020. The 2020 major grant cycle for SCF will run from January 15 – February 21. The January grant amount announcement and non-profit gathering is tentatively scheduled as a luncheon January 22 at the Breeze Inn. Current plans are to have a format similar to our Brown Bag gatherings, with a discussion on how to run an

efficient board meeting. Possible speakers include Cindy Ecklund or Christie Terry.

- II. Executive Team – Kim: ACF has formally defined the roles and duties of ACF, Affiliates and Program Managers. This document was included in the October Board Packet.
- III. Fundraising/Development Team
 - a. Robbie reported that the “Friendraiser” event on the M/V Dutch Harbor in September went very well. The venue was excellent. The food and beverages were good. The only disappointment was that only eight of the 20 people invited were able to come. This may have allowed more valuable conversations with those who did attend. There were many good questions asked and answered during the event. At least one person expressed an interest in joining the SCF advisory board. Al and his crew are open to more events on the ship. **Advisory board members should consider doing another “Friendraiser” event this winter.**
 - b. Legacy Giving – ACF has offered \$500 toward funding a Legacy Giving training or event. **This will be discussed at the January meeting.**
- IV. Community Outreach Team – Ryan: The winter newsletter is being put together.
- V. Program Manager Report – Amy: See written report sent with board packet.
 - There was a discussion at a previous meeting about possibly having more than one major grant cycle per year. Amy reported that ACF will allow no more than two grant cycles per year. SCF currently has our major grant cycle and the mini-grant cycle, so we cannot add another one. Advisors agreed we like the two Grant Cycles we currently have.
 - Amy received a call from a donor who was concerned about the grant SCF awarded to the Seward PRIDE group. It illustrates the need for more discussion, planning and training in Diversity, Equity and Inclusion.
 - **Advisors can still reach out to local businesses to ask for donations to the SCF Operating Endowment.**
 - **Amy requests SCF send personalized newsletters to top donors and donors who have their own funds with details about how earnings from their donations have been used. (Donor Development Team)**
 - Amy reminded advisors about the training available at noon tomorrow (Thursday, October 17) on the new donor software.
 - The amount of the Basic Needs Grant may be changed. ACF has solicited donations from businesses for this grant so the amount may increase.
 - **Amy still needs bios from Robbie, Ginger and Tekla, and photos of Ginger and Tekla.**
 - Amy confirmed team assignments and will correct the list of SCF Team members which was sent with the October board packet.
- E. Calendar/Holiday gathering – Melody has offered her home for the Holiday gathering of current and past SCF Advisors and spouses. Her address is 1133 Cliff View Place. The date is Sunday, December 8 at 6 pm. Dinner will be potluck. There will also be a White Elephant gift exchange. Please RSVP to Melody. **Amy will send out Greenvelope invitations.**
- F. National Philanthropy Day is November 25. This would be a good time to send personalized thank you letters to donors and fund holders. **This will be discussed at the November meeting.**

- G. Giving Tuesday – Robbie is the lead for Giving Tuesday, which is December 3. He would like to have SCF Advisors at several local coffee shops with literature and donation envelopes. ACF may have a media packet for the event. More details will be firmed up at the November meeting.
- H. Other Business: none
- I. Comments:
Patty – Thank you, Tekla, for joining the board.
Ryan – It was a fun meeting.
Tekla – I have volunteered to be treasurer!?!?
Robbie – I am looking forward to the Holiday Potluck.
Phyllis – Thank you for joining us, Tekla. And Thanks to Melody for hosting the Holiday gathering.
Melody – Thank you, Patty, for covering for me as Treasurer while I was gone. I will be gone again in November and will miss the November meeting. Thanks in advance for covering for me then.
Amy – There is a fundraiser for the XC Ski team on Sunday, October 27. It is a Zombie March on Exit Glacier Road with lots of fun and candy! Welcome Tekla.
- J. Adjourn: 7:40 pm

Next Meeting Date: November 20, 2019, Breeze Inn Motel

10/16/19 SCF Treasurer's Report

Online	Name	Amount	Fund
9/14/19	Adventure Sixty North	\$100	SCF OEF Recurring Monthly
9/2/19	Ryan Fisher	\$100	SCF OEF Recurring Monthly
9/26/19	Exit Glacier Guides	\$75	SCF OEF Recurring Monthly
9/29/19	Michael Moriarty	\$30	SCF Recurring Monthly
10/9/19	Patricia Linville	\$1546.39	SCF OEF

Checks	Name	Amount	Fund
9/20/19	George E. Long	\$100	SCF
10/9/19	Rodger Painter	\$200	SCF OEF
10/9/19	Resurrection Bay Lions Club	\$3500	SCF OEF

Total: \$5,651.39

Notes:

**\$9000 grant refund check (grant #2018159 - 2018 Ice and Multisport Feasibility Study) received through Seward Prevention Coalition on 9/18/19.

Bills Pending:

**Billing from Foraker Group for the Brown Bag Lunch Training conducted on 9/12/19:
Professional Services Rendered: \$440.00
Mileage: \$171.68
Total: \$611.68

SCF GOALS TO ACHIEVE RASMUSON MATCH

Fundraising Goals: [APPROVED BY SCF ADVISORY BOARD ON 8/22/18]	Results:	Endowment	Operating	
2017: Raise \$40,000 for endowed gifts and raise \$15K for operating endowment		\$ 53,563.32	\$ 13,375.00	
2018: Raise \$20,000 for endowed gifts and raise \$15K for operating endowment		\$ 57,751.37	\$ 9,450.00	
2019: Raise \$40,000 for endowed gifts and raise \$15K for operating endowment		\$ 69,186.04	\$ 25,288.10	2019 Goals Achieved!!
2020: Raise \$25,000 for endowed gifts and raise \$15K for operating endowment		\$ 29,186.04	\$ 10,288.10	Rollover from 2019
Total Raised: \$125,000 for Endowed Gifts and \$60,000 for operating Endowment				\$25,000 Bonus will be given for reaching \$100K Match incentive
Action Plan:				
1. SCF will work with local businesses utilizing matching challenge from Rasmuson to create employee giving programs and encourage donations from owner/operators.				
2. SCF will increase Pick Click Give donations by advertising during PFD application season.				
3. SCF will increase outreach efforts and invest more in general public relations, announcing the challenge match from Rasmuson and seeking new donors.				

CURRENT SCF FUND SUMMARY

Fund Name	Fund Balance	Current Year					Grand Total	
		2017	2018	2019	2019 Goal ¹	Variance ²	Funds Raised	Target ³
Endowed Funds (Match Eligible)	\$3,037,135	\$53,563	\$57,751	\$69,186	\$40,000	\$29,186	\$129,186	\$125,000
City of Seward Unrestricted Fund	\$8,094	\$200	\$50	\$100			\$350	
Dieter Family Endowment Fund for the Prevention of Domestic Violence and Teen Suicide	\$109,616	\$25,000	\$25,998	\$25,460			\$76,458	
Frank Dieckgraeff Memorial Fund for Seward Seniors	\$19,326	\$0		\$0			\$0	
Kaanta Community Fund for the Beautification of Seward	\$127,007	\$0		\$0			\$0	
Larson Family Fund	\$11,486	\$600	\$550	\$0			\$1,150	
Margaret A. Anderson Fund	\$27,502	\$200	\$200	\$0			\$400	
Paul and Sharon Ruppel Fund	\$19,850	\$3,004	\$500	\$0			\$3,504	
Seward Community Foundation Fund	\$2,702,379	\$24,409	\$16,890	\$5,875			\$47,174	
Seward Wellness Fund	\$11,875	\$151					\$151	
Roll-Over from Previous Year(s)			\$13,563	\$37,751				
Operating Endowment	\$95,957	\$13,375	\$9,450	\$25,288	\$15,000	\$10,288	\$48,113	\$60,000
Seward Community Foundation Operating Endowment Fund	\$95,957	\$13,375	\$9,450	\$25,288	\$15,000		\$48,113	\$60,000
Non-endowed Funds (Not Match Eligible)	\$19,766	\$16,499	\$22,825	\$5,000	\$0	\$0	\$49,324	\$0
Seward Affiliate Operating Fund	\$11,570	\$7,000	\$22,825	\$5,000			\$34,825	
Seward International Friendship Assoc. Sister City Exchange Fund	\$8,196	\$9,499	\$0	\$0			\$14,499	
Grand Total	\$3,152,859	\$83,438	\$90,026	\$99,474	\$55,000	\$39,474	\$226,623	\$185,000

Note: This amount is included in the Fund Balance for SCF Fund, but not eligible for the match.

\$21,699 \$40,700 \$20,000

Note: This amount is included in the Fund Balance of SCF Operating Endowment, but not match eligible.

\$13,375 \$9,530

¹ Must meet annual goal for non-operating funds in order to receive matching funds

² Any amount raised above the annual goal will roll-over towards the next year's match

³ The match to SCF's Endowment Fund is a 1:1 match of up to \$100,000 and is only available January 1, 2017- December 31, 2020. A bonus of 1:1 match of \$25,000 is available after the \$100,000 match is raised; the Affiliate Advisory Board may decide how best to utilize the additional \$25,000 match funds.

SCF Donation History Report

Sum of GiftAmt	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Grand Total
Endowed - Unrestricted	\$101,900	\$101,270	\$1,997,135	\$76,857	\$33,900	\$31,555	\$27,135	\$32,047	\$34,160	\$33,612	\$58,890	\$26,445	\$2,554,907
City of Seward Unrestricted Fund		\$10,050								\$200	\$50	\$100	\$10,400
Larson Family Fund		\$6,720	\$80		\$175	\$200	\$150	\$250	\$150	\$600	\$550		\$8,875
Margaret A. Anderson Fund		\$15,000	\$300	\$600	\$325	\$2,905			\$200	\$200	\$200		\$19,730
Paul and Sharon Ruppel Fund		\$6,000	\$1,700	\$1,100	\$1,850	\$500	\$100	\$500	\$1,000	\$3,004	\$500	\$500	\$16,754
Seward Community Foundation Fund	\$101,900	\$63,500	\$1,995,055	\$75,157	\$31,550	\$27,950	\$26,885	\$31,297	\$32,810	\$29,609	\$57,590	\$25,845	\$2,499,148
Endowed - Restricted		\$11,800	\$10,500	\$3,000	\$121,734	\$1,500			\$25,819	\$25,151	\$25,998	\$25,460	\$250,962
Dieter Family Endowment Fund									\$25,819	\$25,000	\$25,998	\$25,460	\$102,277
Frank Dieckgraeff Memorial Fund for Seward Seniors		\$11,800	\$500	\$3,000		\$1,500							\$16,800
Kaanta Community Fund for the Beautification of Seward					\$121,734								\$121,734
Seward Wellness Fund			\$10,000							\$151			\$10,151
Endowed - Operating			\$10,500	\$1,975	\$1,125					\$13,375	\$22,825	\$34,820	\$84,620
Seward Community Foundation Operating Endowment Fund			\$10,500	\$1,975	\$1,125					\$13,375	\$22,825	\$34,820	\$84,620
Non-Endowed	\$0	\$750	\$2,775	\$1,500			\$0	\$1,300	\$0	\$16,499	\$5,000	\$5,000	\$32,824
Seward Affiliate Operating Fund	\$0	\$750	\$2,775	\$1,500			\$0	\$1,300	\$0	\$7,000	\$5,000	\$5,000	\$23,325
Seward International Friendship Assoc. Sister City Exchange Fund										\$9,499			\$9,499
#N/A												\$0	\$0
(blank)												\$0	\$0
Grand Total	\$101,900	\$113,820	\$2,020,910	\$83,332	\$156,759	\$33,055	\$27,135	\$33,347	\$59,979	\$88,638	\$112,713	\$91,725	\$2,923,313
Number of Donations 2008 - 2019 YTD*													
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Grand Total
Endowed - Unrestricted	71	74	46	79	88	107	101	133	119	127	106	34	1,085
City of Seward Unrestricted Fund		2								1	1	1	5
Larson Family Fund		5	1		2	1	1	1	2	12	11		36
Margaret A. Anderson Fund		2	1	2	2	15			1	1	1		25
Paul and Sharon Ruppel Fund		2	4	2	4	2	2	1	2	6	1	1	27
Seward Community Foundation Fund	71	63	40	75	80	89	98	131	114	107	92	32	992
Endowed - Restricted		4	3	2	1	1			2	2	1	1	17
Dieter Family Endowment Fund									2	1	1	1	5
Frank Dieckgraeff Memorial Fund for Seward Seniors		4	1	2		1							8
Kaanta Community Fund for the Beautification of Seward					1								1
Seward Wellness Fund			2							1			3
Endowed - Operating			4	8	9					47	42	123	233
Seward Community Foundation Operating Endowment Fund			4	8	9					47	42	123	233
Non-Endowed	3	2	5	2			1	2	1	3	1	1	21
Seward Affiliate Operating Fund	3	2	5	2			1	2	1	2	1	1	20
Seward International Friendship Assoc. Sister City Exchange Fund										1			1
#N/A												3	3
(blank)												3	3
Grand Total	74	80	58	91	98	108	102	135	122	179	150	162	1,359

Downtown Recycling Collection station

2019 Seward Community Foundation Mini-Grant Program

Sustainable Seward (Seward Prevention Coalition)

Mr. Kyle Nuckols
PO Box 1804
Seward, AK 99664

Sustainable.seward.ak@gmail.com
O: 907-362-3433
M: 907-707-9515

Ms Lori Landstrom

PO Box 3362
Seward, AK 99664

Ljlandstrom81@gmail.com
O: 907-362-3433
M: 907-362-3433

Application Form

Instructions

The Seward Community Foundation (SCF), an Affiliate of The Alaska Community Foundation (ACF), seeks applications from qualified, tax exempt 501(c)(3) organizations (or equivalents, such as Tribal entities, schools, and faith-based organizations) that support charitable organizations and programs in the **Seward/Moose Pass** area. Mini-grants of up to \$1,000 are intended to be a flexible funding opportunity that may support a broad range of community needs throughout the year, including but not limited to health and wellness, education, the great outdoors, arts and culture, and community development.

Grant projects must be completed within one year of award and are subject to the grantee completing an online grant agreement signifying acceptance of the terms and conditions of the grant. A final grant report and any other outstanding follow ups must also be submitted online before the grantee will be eligible for future grant opportunities from SCF. Due dates and the forms to submit for these follow ups can be found by logging into the online grant system.

Grant applications must be submitted online. The Seward Community Foundation's Advisory Board reviews mini-grant applications at their monthly meeting and the **deadline to submit an application for consideration is the first Wednesday of each month.** Any overdue grant reports or other follow ups for previous grant awards from ACF and its Affiliates must also be submitted using the online grant system prior to the deadline for the current application to be considered.

Please review SCF's Mini-Grant Guidelines to determine your eligibility before applying.

Please direct **general questions** to SCF's Program Manager seward@alaskacf.org. Please direct **eligibility and technical questions** about the online grant system to ACF's Affiliate Program staff at affiliate@alaskacf.org or 907-334-6700.

Organization Information

Name of Organization*

Sustainable Seward. (Seward Prevention Coalition)

Organization's EIN*

47-5624328

Comment: Seward Prevention Coalition EIN is confirmed by GuideStar check. - LH

Organization Type*

Only qualified, tax-exempt 501(c)(3) organizations (or equivalents, such as Tribal entities, schools, and faith-based organizations) that support charitable organizations and programs in the **Seward/Moose Pass** area are eligible to apply. Please review SCF's Mini-Grant Guidelines to determine your eligibility **before applying.** If you are unsure of

your organization's eligibility, please contact ACF's Affiliate Program staff at affiliate@alaskacf.org or call 907-334-6700.

501(c)(3)

Organization's Location*

Is your organization located in the Seward/Moose Pass area? If not, will your project/program benefit this area?

Yes

Benefits to Area (optional)

If your organization is not located in the area but you believe your proposed project/program will benefit area residents, please explain how.

Mission Statement*

What is your organization's mission statement?

Sustainable Seward: To raise awareness and implement solutions for waste reduction and recycling in the Seward area.

Seward Prevention Coalition: Partnering to promote all dimensions of wellness through education, advocacy, and support.

Description of Organization (optional)

Please provide any additional information about your organization that you wish to share.

Seward Prevention Coalition is our parent organization. Sustainable Seward was formed from a Seward Strong event held in Dec. 2018.

Previous Grant Award Details (if applicable/known)

Please list the project title and date of your most recent grant award, if applicable/known.

Electronics Recycling Event, May 2018

Comment: *Seward Prevention Coalition has a number of current grants with SCF, and is up-to-date on all reporting except for the 2018 award for Ice and Multisport Feasibility Study, which is expecting a refund.*

*Other current awards for 2019 are:
Planet Youth - Icelandic Model Training
Miss Kendra
Seward Community Skills: Clay Club
-LH*

Any outstanding follow ups for previous grant awards from ACF and its Affiliates must be submitted using the online grant system prior to the deadline for the current application to be considered.

Please contact ACF's Affiliate Program staff at affiliate@alaskacf.org or 907-334-6700 before continuing your application if you have not or are unsure if you have completed a grant report for a previous grant award.

Project/Program Information

Project/Program Name*

Downtown Recycling Collection station

Project/Program Start Date*

When will your proposed project/program begin?

07/03/2019

Comment: Note project began in July 2019. - LH

Project/Program End Date*

When will your proposed project/program end? **Please note that awarded grant projects must be completed within one year of receiving a grant.**

06/30/20

Project/Program Description*

Please describe your proposed project/program, including a discussion of the community need and if you are planning to collaborate/partner with other community organizations or entities.

Our project is the collection and disposal of three recycling commodities, aluminum cans, glass beverage containers and corrugated cardboard in the downtown Seward area. Money from this grant would be used for the cost of emptying this recycling collection roll off container. Each time the container needs emptying it costs \$150.

This project has only been in existence since July 3rd, 2019. We have had the recycling container emptied twice, taking approx. 3-4 weeks to fill up.

Through collaboration with the Kenai Peninsula Borough Solid Waste department we were able to obtain a four compartment recycling collection roll off container at no cost to our organization. The value of this unit over \$10,000. We paid the transportation cost to bring it from Soldotna to Seward, \$600.

Through collaboration with the National Park Service, Kenai Fjords National Park we have a location on their property for the recycling container. It is conventionally located in the alley between 3rd and 4th avenues, just north of Washington Ave. Value of this location is unknown, but priceless to us.

Recycling is good for the community because it reduces litter when people realize there's a value in that empty bottle or can. Recycling is good for the community because it's reduces our amount of trash that fills our landfills. By extending the landfill's life we reduce the number or acres of landfill we need to have.

Project/Program Goals*

Please describe the goals of your proposed project/program, including what outcomes you hope to achieve.

Our goals would be to reduce by 30% the volume of garbage put into the waste stream by the downtown area and increase the volume of recyclables sent to Anchorage from Seward by 50%.

Project/Program Benefits*

Please describe the benefits of your proposed project/program. What will improve on in the Seward/Moose Pass area as a result of this project/program? Who and how many individuals will benefit from this program/project?

With this central location to most of the downtown bars and restaurants we are hoping to capture much of the aluminum, glass and cardboard from businesses near by. Recycling these items will greatly reduce the volume of inert garbage going into the landfill cells. Also the aluminum is a marketable commodity. Aluminum can be recycled into new products numerous times. Corrugated cardboard can be made into new products several times. Glass bottles are just a bulky, inert object that will last forever in a landfill and can be used for other purposes, including but not limited to, adding to asphalt, as fill, instead of gravel.

The Kenai Peninsula Borough spends large amounts of money to build lined cells for our garbage to be placed in. These lined cells are required for landfills now. All garbage from Seward gets hauled to Soldotna and the Central Peninsula landfill. By reducing our volume from Seward, we not only save space in the expensive lined cells, we reduce transportation costs, and contribute less exhaust and emissions to the air. Lower transportation costs could eventually reduce our trash collection rates in the Seward area.

Recycling reduces air and water pollution, both which could impact our beautiful town and ocean. Trash and litter detract from the beauty of our tourist town, impacting the businesses that rely on tourists. The more we recycle the less new materials we need to manufacture, the less new raw materials we need to cut down or mine.

Press releases we've hand delivered to all downtown restaurants, bars and many stores in early July. We are currently in the process of having meetings with restaurant, bar, and shop owners/managers to encourage them to participate in our project and offer any assistance to them in setting up a recycling program in their businesses. By reducing their waste removal costs businesses can save money, spending it elsewhere, like donating to local non profits.

Measuring Success*

Please describe the outcomes that will define if your project/program is successful, including how your organization plans to track and report on these outcomes. Please also describe how your proposed project/program will continue beyond the original grant term, if applicable.

We will measure our success by the volume of garbage hauled to Soldotna and volume of recyclables hauled to Anchorage. These numbers are easily obtained from the Solid Waste department at the Kenai Peninsula Borough. We will continue to use social media and local news outlets to report our successes and struggles and educate the public on how they can help us.

Our hope is to have this container stay in the downtown area for perpetuity. We will be asking local businesses that are utilizing it to donate to the cost of emptying it. If most businesses utilizing the recycling container donate once per year we will have our costs covered. We may also apply for other grants to cover the costs as needed. One way or another we will raise the money to have it emptied as needed. A downtown

recycling collection site has been a goal of our group since the beginning. We are proud that within 19 months of our inception we have reached this goal and are started collecting recyclables downtown.

This grant money would be used to have the recycling container emptied while we collect donations from local businesses.

Project/Program Budget

Total Project/Program Budget*

\$1,800.00

Amount Requested*

Please note that individual grant amounts will be awarded up to \$1,000.

\$1,000.00

Project/Program Budget Form*

Please download, complete, and upload the Project/Program Budget Form below. At the bottom of the form, please also list other sources of funding you are seeking and the status of those requests.

Project/Program Budget Form

In the box below, please describe the line items from the budget worksheet in detail.

Sustainable Seward SCF-Project-Budget-Form.xls

Project/Program Budget

Budget Line Item- Recycling container emptying cost. \$150/trip to empty.

Funds requested from SCF-\$1000 or 6+ trips to be emptied.

Other funding sources-we have not received any donations yet, but we will be asking local businesses utilizing the recycling container to donate \$150. The National Park Service has indicated that they would be willing to be our first donor. We need \$800 of donations to meet monthly emptying costs. With your grant, if 4 businesses donate \$150 we will have the funds to empty the container for one year.

Total project costs for one year-\$1,800. This cost is an estimate because we have not been doing this project for a year and we are not sure of the frequency of emptying needed during the winter season.

Optional Documentation

Other Useful Information (optional)

Please provide any other useful information that could help the SCF Grants Committee evaluate your grant application. If desired, you can also upload letters of support and other documentation below.

photos for mini grant 9.2019.pdf

[Unanswered]

[Unanswered]

Electronic Signature

Authorized Signature*

By typing my name below, I certify that the information provided in this grant application is accurate and complete to the best of my knowledge, and that I am authorized to submit this application on behalf of my organization.

I authorize The Alaska Community Foundation to verify any information submitted as part of this application. I also agree to allow any information on this application (unless otherwise noted) to be released for publication.

Lori Landstrom

Title*

Board member

Date*

10/08/2019

Please complete the grant application process by clicking the [Submit Application] button below.

File Attachment Summary

Applicant File Uploads

- Sustainable Seward SCF-Project-Budget-Form.xls
- photos for mini grant 9.2019.pdf



Side view of the container



Recycling container and the NPS building it sits next to.

Resurrection Robotics - FTC Team #15154

2019 Seward Community Foundation Mini-Grant Program

Seward PTSA

Mrs Jennifer DesErnia
PO Box 409
Seward, AK 99664

sewardpts@gmail.com
O: 907-224-3356

Mrs Mica Van Buskirk

PO Box 409
Seward, AK 99664

micad@hotmail.com
O: 907-491-1671

Application Form

Instructions

The Seward Community Foundation (SCF), an Affiliate of The Alaska Community Foundation (ACF), seeks applications from qualified, tax exempt 501(c)(3) organizations (or equivalents, such as Tribal entities, schools, and faith-based organizations) that support charitable organizations and programs in the **Seward/Moose Pass** area. Mini-grants of up to \$1,000 are intended to be a flexible funding opportunity that may support a broad range of community needs throughout the year, including but not limited to health and wellness, education, the great outdoors, arts and culture, and community development.

Grant projects must be completed within one year of award and are subject to the grantee completing an online grant agreement signifying acceptance of the terms and conditions of the grant. A final grant report and any other outstanding follow ups must also be submitted online before the grantee will be eligible for future grant opportunities from SCF. Due dates and the forms to submit for these follow ups can be found by logging into the online grant system.

Grant applications must be submitted online. The Seward Community Foundation's Advisory Board reviews mini-grant applications at their monthly meeting and the **deadline to submit an application for consideration is the first Wednesday of each month.** Any overdue grant reports or other follow ups for previous grant awards from ACF and its Affiliates must also be submitted using the online grant system prior to the deadline for the current application to be considered.

Please review SCF's Mini-Grant Guidelines to determine your eligibility before applying.

Please direct **general questions** to SCF's Program Manager seward@alaskacf.org. Please direct **eligibility and technical questions** about the online grant system to ACF's Affiliate Program staff at affiliate@alaskacf.org or 907-334-6700.

Organization Information

Name of Organization*

Seward PTSA

Organization's EIN*

92-0134935

Comment: Confirmed through GuideStar charity check. - LH

Organization Type*

Only qualified, tax-exempt 501(c)(3) organizations (or equivalents, such as Tribal entities, schools, and faith-based organizations) that support charitable organizations and programs in the **Seward/Moose Pass** area are eligible to apply. Please review SCF's Mini-Grant Guidelines to determine your eligibility **before applying.** If you are unsure of

your organization's eligibility, please contact ACF's Affiliate Program staff at affiliate@alaskacf.org or call 907-334-6700.

501(c)(3)

Organization's Location*

Is your organization located in the Seward/Moose Pass area? If not, will your project/program benefit this area?

Yes

Benefits to Area (optional)

If your organization is not located in the area but you believe your proposed project/program will benefit area residents, please explain how.

This program directly benefits students who live in the Seward and Moose Pass areas.

Mission Statement*

What is your organization's mission statement?

The mission of the Seward PTA is, in cooperation with parents, families and communities is to educate children in a safe environment, provide equal learning opportunities and encourage our students to strive for excellence.

Description of Organization (optional)

Please provide any additional information about your organization that you wish to share.

Resurrection Robotics is a robotics club organized under the Seward PTA umbrella. Steve Fink and myself, Mica Van Buskirk, began this club this year and we are coaching six middle school aged students through the First Tech Challenge program through FIRST.

The mission of FIRST® is to inspire young people to be science and technology leaders and innovators, by engaging them in exciting mentor-based programs that build science, engineering, and technology skills, that inspire innovation, and that foster well-rounded life capabilities including self-confidence, communication, and leadership.

Previous Grant Award Details (if applicable/known)

Please list the project title and date of your most recent grant award, if applicable/known.

[Unanswered]

Comment: *Seward PTSA is current on all past grant reporting. There are a number of current 2019 SCF grants awarded for projects:*

Kids to Slopes 2020

*Seward Community Bike Park
Seward Moose Pass Imagination Library's Monthly Book Delivery Costs
Okaidja Afroso Ghanaian Culture and Music Residency
-LH*

Any outstanding follow ups for previous grant awards from ACF and its Affiliates must be submitted using the online grant system prior to the deadline for the current application to be considered.

Please contact ACF's Affiliate Program staff at affiliate@alaskacf.org or 907-334-6700 before continuing your application if you have not or are unsure if you have completed a grant report for a previous grant award.

Project/Program Information

Project/Program Name*

Resurrection Robotics - FTC Team #15154

Project/Program Start Date*

When will your proposed project/program begin?

09/09/2019

Comment: *Note start and end dates, as this is mid-way through the project. - LH*

Project/Program End Date*

When will your proposed project/program end? **Please note that awarded grant projects must be completed within one year of receiving a grant.**

02/08/2020

Project/Program Description*

Please describe your proposed project/program, including a discussion of the community need and if you are planning to collaborate/partner with other community organizations or entities.

Steve Fink and myself, Mica Van Buskirk, began the robotics club this year and we are coaching six middle school aged students through the First Tech Challenge program through FIRST. We have met 2-3 times a week since late August with the team to make this happen. This is the first year there has been this program available to students in Seward. In this challenge, the students will design and build a robot from scratch, program it to perform specific functions and work together with another team to score points and win the game. I have coached a First Lego League for two years in Seward and our team has qualified to go to the State Finals each year. Several of these team members were ready to move onto the next level which is First Tech Challenge. Steve Fink agreed to assist with coaching since this level of robotics requires engineering and programming expertise that I do not have.

Our team is part of the Southcentral League where 19 other FTC teams across Southcentral Alaska will compete in 3 separate scrimmages in November in Palmer, Anchorage and Wasilla. In December there is a Statewide Qualifier of 40+ teams which will determine which teams advance to the State Finals in February. From there, a few teams move on to compete in a Worldwide competition in April.

Project/Program Goals*

Please describe the goals of your proposed project/program, including what outcomes you hope to achieve.

Our goal for our first year is to design and build a robot to perform as many of the operations as possible in the challenge, begin learning Java programming enough to be able to program these operations, create a strategy to earn as many points as possible and keep a detailed engineering notebook to be able to present our design and engineering process to judges at the competitions. These students will also be performing outreach to younger FIRST teams in the Seward/Moose Pass area and also to the community to increase awareness and inspire more kids to join this program next year.

Project/Program Benefits*

Please describe the benefits of your proposed project/program. What will improve on in the Seward/Moose Pass area as a result of this project/program? Who and how many individuals will benefit from this program/project?

The benefits of this program for these students is to learn to apply the basic STEM (science, technology, engineering and math) skills they are learning in school and at home to be able to design and build a robot to perform specific functions. Some of the many things they will learn in this program include:

- Be able to apply learned knowledge to a fun, useful activity
- Learn Java programming which is not currently taught in our schools but used worldwide in all economic sectors
- Learn to take notes and enter successes and failures in the design and engineering process in a comprehensive manner
- Learn that failure often happens in the design process and be able to learn from that and make adjustments until they find success
- Learn to work as a team and designate responsibility to team members
- Learn to make a public presentation to judges at the competition
- Learn to compete under pressure and still work as a team, despite inevitable frustration and failures

We currently have 6 team members that are middle school students that live in Seward, the surrounding area and Moose Pass.

Measuring Success*

Please describe the outcomes that will define if your project/program is successful, including how your organization plans to track and report on these outcomes. Please also describe how your proposed project/program will continue beyond the original grant term, if applicable.

We will measure our success by watching these kids learn all the aspects of this First Tech Challenge, work through all the different elements of this game and have fun.

Since we are a new team with young team members, we do not expect to qualify for State Championships or win any of the awards this year, but we look forward to future successes!

Project/Program Budget

Total Project/Program Budget*

\$5,776.00

Amount Requested*

Please note that individual grant amounts will be awarded up to \$1,000.

\$1,000.00

Project/Program Budget Form*

Please download, complete, and upload the Project/Program Budget Form below. At the bottom of the form, please also list other sources of funding you are seeking and the status of those requests.

Project/Program Budget Form

In the box below, please describe the line items from the budget worksheet in detail.

SCF-Project-Budget-Form Robotics.xls

- Team Registration Fee - this is the annual fee that FIRST Inspires required for a team to register with the program
- REV Robotics Kit - This kit includes the basic robot building structures, the cables, expansion hub, cell phones to run the software, controllers and other misc items
- FTC Coaches Training - Steve Fink traveled to Anchorage for a week-long FTC Coaches training in July 2019. This includes the training fee (\$250) and lodging (\$320).
- Partial Playing Field - This kit includes the structures that the robot will be required to manipulate during the meets. These parts are necessary for robot engineering and practicing
- Soft Tiles for Field - These soft tiles are made of the same material that will be used in the final playing field, we needed a set of them for practicing
- Mecanum Wheel Kit - These specially designed wheels allow greater control and maneuverability of the robot during the game and the kids were very excited to use them
- Tetrix Structure Pack - This structure pack included structural items the team determined they would need to build a solid foundation
- Control Hub - Our team applied for a grant to pilot a program where this new control hub would be used on this years robots. We were awarded the \$175 grant but the hub cost \$300
- Linear Motion Kit, Battery Pack, Sensors, Hex Motors and Misc - The team's robot design required the use of this linear motion kit to be able to pick up the blocks and move them. We ordered an extra battery pack so we would always have a fully charged battery. Sensors are also necessary for their design. The Mecanum wheel kit required two additional hex motors to operate. Fasteners and bearings were also needed.
- Team Sweatshirts - The team designed their team sweatshirt to demonstrate their team spirit at the competitions
- Meet Registration Fees - We will be travelling to 4 different competitions in Anchorage, Palmer and Wasilla. Each one requires a \$50 registration fee to cover expenses.
- Hotel Fees - Two of the competitions will be two day competitions held in Anchorage and Wasilla and will require the team to stay in a hotel each time. We have budgeted \$195 per room for three rooms for each competition.

- Team Dinner - The two competitions that require an overnight stay in Anchorage and Wasilla, we would like to be able to have a team dinner where we can all eat together
- AVTEC donated a room for our team to meet regularly and set up our robot playing field
- Seward PTA provided us with insurance for our team so we could meet at AVTEC
- Seward High School has allowed our team members to use their 3D printers to print game elements the team has designed
- Steve and I have donated over 120 hours each working with our team as they progress through the challenge

Optional Documentation

Other Useful Information (optional)

Please provide any other useful information that could help the SCF Grants Committee evaluate your grant application. If desired, you can also upload letters of support and other documentation below.

This first year, there have been significant equipment expenses that should not be necessary next year. We wanted to apply for a SCF grant for these equipment items but we had to purchase them as soon as the season started in September so the students could get started on the project. This did not allow us time to request any grant funding for these items. Travel and competition fees are the only team expenses that we have not already expended to make this possible this year and if we can get some of these expenses covered, it will reduce the amount of personal investment that Steve and I have made to make this happen this year.

For more information about this amazing program, visit <https://www.firstinspires.org/robotics/ftc>

Electronic Signature

Authorized Signature*

By typing my name below, I certify that the information provided in this grant application is accurate and complete to the best of my knowledge, and that I am authorized to submit this application on behalf of my organization.

I authorize The Alaska Community Foundation to verify any information submitted as part of this application. I also agree to allow any information on this application (unless otherwise noted) to be released for publication.

Mica Van Buskirk

Title*

Coach, Resurrection Robotics

Date*

11/05/2019

Please complete the grant application process by clicking the [Submit Application] button below.

File Attachment Summary

Applicant File Uploads

- SCF-Project-Budget-Form Robotics.xls



Seward Community Foundation

An Affiliate of The Alaska Community Foundation

Project/Program Budget	Please list each budget line item for the project/program along with funds you are asking from the Seward Community Foundation and any other funds involved.		
Budget Line Item	Funds you are requesting from the Seward Community Foundation	Other Funding Sources/In-kind that you are budgeting for this project	Total Project Budget
Example: Item A	(requested	(other available funding)	(total for line
Team Registration Fee		\$ 275.00	\$ 275.00
REV Robotics Kit - Basic		\$ 1,155.00	\$ 1,155.00
FTC Coaches Training		\$ 570.00	\$ 570.00
Partial Playing Field		\$ 222.00	\$ 222.00
Soft Tiles for Field		\$ 238.00	\$ 238.00
Mecanum Wheel Set		\$ 330.00	\$ 330.00
Tetrix Structure Pack		\$ 157.00	\$ 157.00
Control Hub		\$ 300.00	\$ 300.00
Linear Motion Kit, Battery Pack, Sensors, Hex Motors, Bearings, Fasteners		\$ 615.00	\$ 615.00
Team Sweatshirts		\$ 344.00	\$ 344.00
Meet Registration Fees	\$ 200.00	\$ -	\$ 200.00
Hotel Fees (3 rooms x 2 meets)	\$ 600.00	\$ 570.00	\$ 1,170.00
Team Dinners for Meets	\$ 200.00	\$ -	\$ 200.00
AVTEC Room Use Donation	\$ -		
Seward PTA Insurance Donation	\$ -		
Seward HS 3D Printer Donation	\$ -		
Steve Fink Approx Hours	152		
Mica Van Buskirk Approx Hours	120		
Totals	\$ 1,000.00	\$ 4,776.00	\$ 5,776.00

Sources of other funds	Amount	Status of funds (already secured, uncertain, etc.)
First Inspires Startup Grant	\$ 500.00	secured and spent
Control Hub	\$ 175.00	secured and spent
Student Fee (\$175/ea)	\$ 875.00	secured (one student - no charge)
Seward Rotary Foundation	\$ 500.00	requested, presentation to be made 11/26
Personal Donation - Mica Van Buskirk	\$ 1,213.00	secured and spent
Personal Donation - Steve Fink	\$ 1,213.00	secured and spent
Team Fundraiser	\$ 300.00	we are planning for this still
Seward Community Foundation	\$ 1,000.00	uncertain, hopeful
TOTALS	\$ 5,776.00	

Music room & Auditorium rent for Seward Community Band

2019 Seward Community Foundation Mini-Grant Program

Seward Arts Council

Vanessa Verjey
PO Box 794
Seward, alaska 99664

sewardartscouncil@gmail.com
O: 907-491-0105

Kim Kowalski-Rogers

kimkr_ak@yahoo.com

Application Form

Instructions

The Seward Community Foundation (SCF), an Affiliate of The Alaska Community Foundation (ACF), seeks applications from qualified, tax exempt 501(c)(3) organizations (or equivalents, such as Tribal entities, schools, and faith-based organizations) that support charitable organizations and programs in the **Seward/Moose Pass** area. Mini-grants of up to \$1,000 are intended to be a flexible funding opportunity that may support a broad range of community needs throughout the year, including but not limited to health and wellness, education, the great outdoors, arts and culture, and community development.

Grant projects must be completed within one year of award and are subject to the grantee completing an online grant agreement signifying acceptance of the terms and conditions of the grant. A final grant report and any other outstanding follow ups must also be submitted online before the grantee will be eligible for future grant opportunities from SCF. Due dates and the forms to submit for these follow ups can be found by logging into the online grant system.

Grant applications must be submitted online. The Seward Community Foundation's Advisory Board reviews mini-grant applications at their monthly meeting and the **deadline to submit an application for consideration is the first Wednesday of each month.** Any overdue grant reports or other follow ups for previous grant awards from ACF and its Affiliates must also be submitted using the online grant system prior to the deadline for the current application to be considered.

Please review SCF's Mini-Grant Guidelines to determine your eligibility before applying.

Please direct **general questions** to SCF's Program Manager seward@alaskacf.org. Please direct **eligibility and technical questions** about the online grant system to ACF's Affiliate Program staff at affiliate@alaskacf.org or 907-334-6700.

Organization Information

Name of Organization*

Seward Arts Council

Organization's EIN*

92-0076287

Comment: Confirmed through GuideStar charity check. - LH

Organization Type*

Only qualified, tax-exempt 501(c)(3) organizations (or equivalents, such as Tribal entities, schools, and faith-based organizations) that support charitable organizations and programs in the **Seward/Moose Pass** area are eligible to apply. Please review SCF's Mini-Grant Guidelines to determine your eligibility **before applying.** If you are unsure of

your organization's eligibility, please contact ACF's Affiliate Program staff at affiliate@alaskacf.org or call 907-334-6700.

501(c)(3)

Organization's Location*

Is your organization located in the Seward/Moose Pass area? If not, will your project/program benefit this area?

Yes

Benefits to Area (optional)

If your organization is not located in the area but you believe your proposed project/program will benefit area residents, please explain how.

Mission Statement*

What is your organization's mission statement?

To bring culture in the form of music, arts, and drama to the citizens of Southcentral Alaska, specifically Seward and Moose Pass.

Description of Organization (optional)

Please provide any additional information about your organization that you wish to share.

Previous Grant Award Details (if applicable/known)

Please list the project title and date of your most recent grant award, if applicable/known.

1. 2018 Seward Community Band music purchase - \$1,000. 2. 2018-2019 Seward Community Band room rent costs - \$450.

Comment: *They are currently in good standing.*

2018 SCF Mini-Grant: Skip and Marie Fletcher Winter Family Movie Series - 'Earn a Ticket' program - report due 1/3/2020.

-LH

Any outstanding follow ups for previous grant awards from ACF and its Affiliates must be submitted using the online grant system prior to the deadline for the current application to be considered.

Please contact ACF's Affiliate Program staff at affiliate@alaskacf.org or 907-334-6700 before continuing your application if you have not or are unsure if you have completed a grant report for a previous grant award.

Project/Program Information

Project/Program Name*

Music room & Auditorium rent for Seward Community Band

Project/Program Start Date*

When will your proposed project/program begin?

10/28/2019

Project/Program End Date*

When will your proposed project/program end? **Please note that awarded grant projects must be completed within one year of receiving a grant.**

05/11/2020

Project/Program Description*

Please describe your proposed project/program, including a discussion of the community need and if you are planning to collaborate/partner with other community organizations or entities.

The Seward Community Band is in need of practice space for our 20 members. We had for several years used the high school music room at no cost however beginning in 2018 the Kenai Peninsula Borough required payment from all entities. This year the rent went up to \$20 (from \$15) per hour. Our group does not charge dues or generate revenue because our concerts are put on at no cost to the public. Our request from your foundation is for funds to pay the high school for use of the Music Room as well as Auditorium costs for up to 2 concerts. Additionally, we would like to request any funds not spent on rent to be authorized to purchase music for the community band for future concerts. This is subject to our ability to perform more than one concert this season.

Project/Program Goals*

Please describe the goals of your proposed project/program, including what outcomes you hope to achieve.

We will perform at the Christmas Bazaar on December 7th, and plan at least one concert for the public in the winter, and possibly a 2nd concert in the Spring of 2020. The dates for any concerts in 2019-2020 have not yet been set.

Project/Program Benefits*

Please describe the benefits of your proposed project/program. What will improve on in the Seward/Moose Pass area as a result of this project/program? Who and how many individuals will benefit from this program/project?

Our concerts, on average, reach 75-100 people who enjoy the music at no cost - we do not charge admission for our performances. We currently have 20 members including one high school student (with the hope of enticing other young musicians to join).

Measuring Success*

Please describe the outcomes that will define if your project/program is successful, including how your organization plans to track and report on these outcomes. Please also describe how your proposed project/program will continue beyond the original grant term, if applicable.

Our outcome can be measured by the performances for the public to enjoy at no cost.

Project/Program Budget

Total Project/Program Budget*

\$1,260.00

Amount Requested*

Please note that individual grant amounts will be awarded up to \$1,000.

\$1,000.00

Project/Program Budget Form*

Please download, complete, and upload the Project/Program Budget Form below. At the bottom of the form, please also list other sources of funding you are seeking and the status of those requests.

Project/Program Budget Form

In the box below, please describe the line items from the budget worksheet in detail.

SCF-Project-Budget-Form_Seward Community Band.xls

Room Rent = \$20/hour x 26 = \$520. - to Kenai Peninsula Borough for Seward High School music room

Auditorium Rent = \$370 x 2 = \$740. - to Kenai Peninsula Borough for Seward High Auditorium rent for concert performance.

If only one concert is performed the Auditorium rent would be reduced by \$370 leaving \$110 remaining on the grant. That would be used, if agreeable to the granting organization, to purchase one (or possibly two) new pieces of music for the band.

Optional Documentation

Other Useful Information (optional)

Please provide any other useful information that could help the SCF Grants Committee evaluate your grant application. If desired, you can also upload letters of support and other documentation below.

Electronic Signature

Authorized Signature*

By typing my name below, I certify that the information provided in this grant application is accurate and complete to the best of my knowledge, and that I am authorized to submit this application on behalf of my organization.

I authorize The Alaska Community Foundation to verify any information submitted as part of this application. I also agree to allow any information on this application (unless otherwise noted) to be released for publication.

Kim Kowalski-Rogers

Title*

SAC Band Organizer

Date*

10/23/2019

Please complete the grant application process by clicking the [Submit Application] button below.

File Attachment Summary

Applicant File Uploads

- SCF-Project-Budget-Form_Seward Community Band.xls



TIME UTILIZATION (as of 11.19.20)

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Remaining (308.25/yr)
31.25	17.25	17.25	.5	48	25	29	34	32.75	25.5	17.5		278	30.25

Note: May hours = Affiliate Convening and Nonprofit Conference

PROJECTS BY STRATEGIC PLAN LONG-TERM GOALS

Grow Endowment by \$5m by 2027

Active Projects:

- Donor Development/Fundraising Support: Assisting with Giving Tuesday December 3rd.
- Donor Stewardship: Developing personal Thank You letters with specific funding info for fund holders and donors of 1K plus.
- Next up: Grant Announcement Luncheon – January 22nd
- News: Winter Newsletter will go to print the first week of January.

Be a valuable community resource making an impact

Current Activities:

- Marketing and Communications: Ongoing activity. Updating web, formatting newsletter. Updating website with new Legacy Giving information and standards.
- Website/ Facebook Management: Update as needed.
- Nonprofit Brown Bag Luncheon Series: Would like feedback on the last Brown Bag Lunch with Chellie Skoog from Foraker. Please send your thoughts and takaways via email. Compiling information for Nina Kempell.

ANNOUNCEMENTS/OTHER INFORMATION

- New SCF business cards. Please see me if you need some.
- Cordova Affiliate is up and running. They had their first donor event. Lindsey and Mariko attended.

ACTION REQUESTS FOR BOARD

- Board Member Page: Need bios from Robbie, and Ginger. Need photo from Ginger and a new one from Tekla (will take at meeting).

Goals of Affiliate Program:

- Increase individual philanthropy among Alaskans.
- Encourage local leadership to identify problems and invest in solutions in their communities.
- Grow permanent charitable assets in Alaska to create sustaining sources of revenue and support for valued Alaska nonprofit services.

Legacy Society

The Legacy Society is a special group of individuals making a lasting commitment to the future well-being of Alaska through bequests, wills, and other planned gifts.

Declaration of Intent

Donor Information

Name _____

Address _____

City, State, Zip _____

Phone Number _____

Email Address _____

Please let us know how we may recognize you.

I give _____, an Affiliate of The Alaska Community Foundation, permission to

List my gift amount _____ (*initial here*) List my name with my gift _____ (*initial here*)

List my name *only* as part of the Legacy Society _____ (*initial here*) and I would like to be listed as:

_____.

Gift Information

It is my intention to help provide for the future of Alaska with a gift to The Alaska Community Foundation through (*please check one*):

My will My trust agreement My retirement fund Other _____

In the amount of \$_____ or _____% (*indication of amount or percentage is optional*)

I wish my gift to benefit (*please check one*):

_____, an endowment to support my local Affiliate.

Other (*please note*): _____

Please contact me

Signature

Though this declaration of intent is an expression of my current plans, I understand that I may modify or revoke it at any time and that it is not a legal obligation binding me or my estate. I understand that The Alaska Community Foundation cannot act as executor of a donor's estate.

Signature

Date